

Annual Report

2006 Y.E.S. financial information:

Total income — 248,769,150;

Total expenditure – 266,144,555;

Year end – 17,345,405;

(The reason for the big deficit is that money had been sent near the end of 2005 for construction).

Expenses:

Operational:

- bank fees – 854,500
- motor bike repairs – 732,900
- bike and car fuel – 4,005,000
- salaries – 9,326,600
- vehicle repairs – 4,867,900
- office expense – 2,046,700
- phone costs – 1,410,100

Child Care:

School fees:

- Primary – 4,944,100
- Secondary – 49,946,300
- University – 7,125,000
- Vocational – 20,956,000

Total fees — 82,971,400

Childcare:

- school lunches – 4,116,100
- medical – 15,951,000
- other needs (shoes, transportation, government exams, calculators, text books, supplies for boarding school students) – 22,989,350
- scholastic materials (books pens etc.) – 2,913,500
- uniforms – 2,883,500
- misc. – 168,200

Total Childcare – 131,992,950

General aid (foster care, extended family situations such as very sick caregiver, purchase of land for family from money sent for that specific purpose, other things that do not fit a particular category) – 10,479,300

Hostel Expenses:

Electricity, maintenance, water and furnishing – 13,236,000

Hostel construction – 65,881,405

Pearson expenses (this is just a pass through. These are volunteer students and the school sends this money) – 6,654,800

Projects (include water harvesting tanks, stoves, goat and chicken sheds and others) – 2,672,100

Rescue Home start (includes site clearance and tools and other construction needs) – 1,470,800

Send a Cow (another strictly pass through – this money is sent by the organization for our agricultural projects) – 8,465,000

UNICEF Expenses (all expenses covered by UNICEF) – 2,018,500